

**Framework for Supporting Political Parties in Malawi
Annual Work Plan - 2011**

Country: Malawi

UNDAF Outcome(s): Good governance, gender equity, and rights based approach to development enhanced by 2011

Expected CP Outcome(s): CP Outcome 4: An informed public actively claiming good governance and human rights by 2011

Expected CPAP Output(s): 4:1 Increased and more participation of communities in decision making and in advocating changes to policies, laws and practices, which affect their livelihoods and rights and holding public bodies accountable.

Implementing Partner: Centre for Multiparty Democracy

Responsible Partner: Centre for Multiparty Democracy.

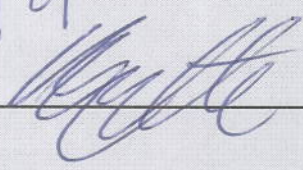
Narrative

The young democracy in Malawi is facing challenges. The very essence of politics has been reduced to inter and intra party rivalry to the extent that politics is deemed by many as being destructive. This political fallout has the potential of watering down whatever little gains have been registered in the development of democracy in the country. In an emerging democracy like Malawi, political parties, which are major players in many democracies, are faced with number of challenges. Such challenges include weak institutional capacity to manage party affairs, poor intra-party democracy, weak party leadership, and incessant inter-party rivalries. This project aims at developing the capacity of political parties in Malawi to (a) manage their party activities by strengthening the political party secretariats; (b) strengthening intra-party democracy through training and establishment of procedures: and (c) support intra-party conflict resolution through training and leadership development

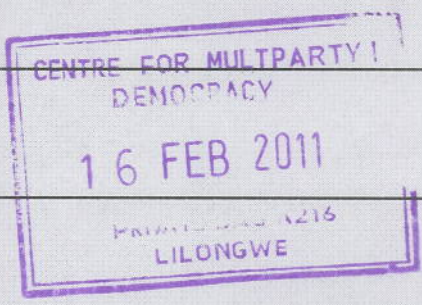
Programme Period	: 2009-2011
Programme Component	: Good governance
Intervention Title:	Framework for supporting political parties in Malawi
Budget Code: Award ID	: 00049362
Project ID	: 00070190
Duration:	one year (2011)

Estimated annualized budget:	USD 150,000
Total resources require	USD 150,000
Total Allocated resources :	USD 150,000
Regular:	US\$150,000
Other Donor: DGTTF	USD 0

Agreed by Implementing Partner:

16/2/2011


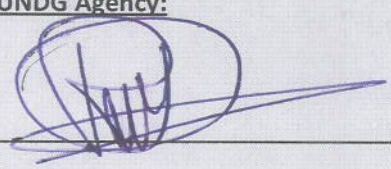
Date:



Lilongwe, Malawi

Agreed by UNDG Agency:

UNDP:



Date:

16/2/2011



Lilongwe, Malawi

ANNUAL WORKPLAN BUDGET SHEET

Year: 2011

EXPECTED CP OUTPUTS	PLANNED ACTIVITIES	TIMEFRAME					RESPONSIBLE PARTY	Funding Source	PLANNED BUDGET	
		Q 1	Q 2	Q 3	Q 3	Budget Description			Amount US\$	
Output 4.1: Increased and more participation of communities in decision making and in advocating changes to policies, laws and practices, which affect their livelihoods and rights and holding public bodies accountable.	Activity 1: Effective management of political party affairs									
		1.1	X				UNDP	Consultants 71300	3,125.00	
							UNDP	Travel 71600	13,737.50	
							UNDP	Supplies 74200	321.00	
								<i>Sub-Total</i>	17,183.50	
Baseline: An expired strategic plan Indicator: A revised strategic plan Target: a revised strategic plan	1.2		X				UNDP	Consultants 71300	10,937.50	
							UNDP	Travel 71600	11,906.25	
							UNDP	Supplies 74200	156.25	
								<i>Sub-Total</i>	23,000.00	
Baseline: A training manual in English Indicators: no of translate manuals Target: translate and print 1000 copies	1.3		X				UNDP	Consultants 71300	13,875.00	
							UNDP	Travel 71600		
								<i>Sub-Total</i>	13,875.00	

1.4	Action: Conduct training for district party officials	X	X	UNDP	Consultants 71300	6,562.50
				UNDP	Travel 71600 Supplies 74200 <i>Sub-Total</i>	14,814.50 1,250.00 22,627.00
1.5	Action: Conduct leadership development training for women leaders at district level	X		UNDP	Consultants 71300	6,562.50
				UNDP	Travel 71600 Supplies 74200 <i>Sub-Total</i>	12,095.75 1,187.50 19,845.75
				Activity Total		96,531.25
Key Activity 2: Capacity building in inter-party conflict resolution						
2.1	Action: Develop and translate a trainers manual in democratic conflict resolution	X	X	UNDP	Consultants 71300	6,250.00
				UNDP	Supplies 74200 Sub total	5,000.00 11,250.00
2.2	Action: Conduct training in democratic conflict resolution		X	UNDP	Consultants 71300	7,812.50
baseline: 100 trained in 2010 Indicator: number of people trained Target: train additional 100 people, 50% women						

		at district level								UNDP	Travel 71600	13,593.75
										Supplies 74200		312.50
										Sub-total		21,718.75
										Activity Total		32,968.75
Key Activity 3. Effective coordination of CMD as a dialogue platform												
3.1										UNDP	Travel 71600	3,750.00
										UNDP	Rentals 73100	13,125.00
										UNDP	Travel (service) 71600	1,125.00
										UNDP	Communicati on 72400	2,500.00
										Activity-Total		20,500.00
Total Project Value												150,000.00